

| BOLSA 14,000,000.00 | | | | | | | | | | | |
|---------------------|--|------------|-------------|-----------------------|-----------------------|------------------|--------------|---------------------|--------------------|----------------|----------------------------|
| | | Asignacion | 0.25 | | | | | | 0.20 | | Nivel Promedio de Estudios |
| | | | DIMENSIONES | | | | | | EFICACIA | | |
| | | | MTOS ACT. | No. Grupos o Materias | No. ALUMNOS ATENDIDOS | No. LABORATORIOS | Alumnos /PTC | # ALUMNOS TUTORADOS | TESIS LICENCIATURA | TESIS POSGRADO | |
| | PONDERACIÓN | | 0.10 | 0.15 | 0.20 | 0.30 | 0.15 | 0.10 | 0.50 | 0.50 | 0.10 |
| 425101001 | DEPARTAMENTO DE PARASITOLOGIA | 1,029,020 | 11,471 | 36,381 | 35,103 | 88,235 | 18,273 | 15,627 | 66,719 | 138,542 | 17,346 |
| 425102001 | DEPARTAMENTO DE HORTICULTURA | 1,291,395 | 10,903 | 26,115 | 32,035 | 35,294 | 17,434 | 14,591 | 141,094 | 189,583 | 17,485 |
| 425103001 | DEPARTAMENTO DE FORESTAL | 691,852 | 11,993 | 20,532 | 20,020 | 35,294 | 15,980 | 12,691 | 106,094 | 21,875 | 14,898 |
| 425104001 | DEPARTAMENTO DE BOTANICA | 524,326 | 11,287 | 24,854 | 32,412 | 70,588 | 22,827 | 16,145 | 53,594 | 51,042 | 13,988 |
| 425105001 | DEPARTAMENTO DE FITOMEJORAMIENTO | 1,253,491 | 8,995 | 37,642 | 43,633 | 114,706 | 9,329 | 23,310 | 137,813 | 262,500 | 14,968 |
| 425201001 | DEPARTAMENTO DE PRODUCCION ANIMAL | 351,898 | 11,243 | 13,508 | 18,244 | 44,118 | 13,652 | 4,230 | 41,563 | 36,458 | 15,317 |
| 425202001 | DEPARTAMENTO DE RECURSOS NATURALES | 267,162 | 10,582 | 12,607 | 12,203 | 61,765 | 8,594 | 3,281 | 25,156 | 14,583 | 16,856 |
| 425203001 | DEPARTAMENTO DE NUTRICION Y ALIMENTOS | 567,970 | 11,993 | 11,887 | 8,005 | 26,471 | 11,981 | 7,252 | 38,281 | 131,250 | 15,737 |
| 425204001 | DEPARTAMENTO DE CIENCIA Y TECNOLOGIA DE ALIMENTOS | 253,986 | 10,660 | 10,446 | 11,853 | 17,647 | 15,768 | 2,763 | 50,313 | 0 | 15,527 |
| 425301001 | DEPARTAMENTO DE SOCIOLOGIA | 229,980 | 10,903 | 11,527 | 16,724 | 8,824 | 18,203 | 4,230 | 17,500 | 7,292 | 10,142 |
| 425302001 | DEPARTAMENTO DE ECONOMIA | 299,454 | 10,494 | 11,527 | 11,235 | 0 | 8,407 | 2,849 | 28,438 | 21,875 | 10,911 |
| 425303001 | DEPARTAMENTO DE ADMINISTRACION AGROPECUARIA | 240,213 | 11,993 | 12,787 | 21,796 | 0 | 17,397 | 5,612 | 36,094 | 14,583 | 14,898 |
| 425401001 | DEPARTAMENTO DE RIEGO Y DRENAJE | 462,187 | 11,993 | 16,209 | 19,913 | 44,118 | 15,894 | 3,540 | 44,844 | 36,458 | 16,786 |
| 425402001 | DEPARTAMENTO DE CIENCIAS DEL SUELO | 269,347 | 11,993 | 17,470 | 27,313 | 52,941 | 15,572 | 6,993 | 64,531 | 7,292 | 15,667 |
| 425403001 | DEPARTAMENTO DE MAQUINARIA AGRICOLA | 592,624 | 9,994 | 13,328 | 19,361 | 61,765 | 19,317 | 9,497 | 65,625 | 72,917 | 12,799 |
| 425404001 | DEPARTAMENTO DE ESTADISTICA Y CALCULO | 296,095 | 11,993 | 20,172 | 30,717 | 0 | 21,633 | 2,072 | 12,031 | 43,750 | 15,247 |
| 425405001 | DEPARTAMENTO DE CIENCIAS BASICAS | 218,119 | 11,243 | 14,228 | 25,873 | 52,941 | 19,360 | 6,648 | 15,313 | 0 | 12,659 |
| 425406001 | DEPARTAMENTO DE AGROMETEOROLOGIA | 83,929 | 11,993 | 3,782 | 7,373 | 26,471 | 14,712 | 0 | 1,094 | 0 | 10,491 |
| 425407001 | DEPARTAMENTO DE AGROFISICA | 30,331 | 5,996 | 540 | 135 | 8,824 | 805 | 0 | 0 | 0 | 10,491 |
| 425501002 | DEPARTAMENTO DE CIENCIAS. MEDICO VETERINARIAS U.L. | 1,326,544 | 11,993 | 45,566 | 74,875 | 35,294 | 23,591 | 59,312 | 44,844 | 204,167 | 13,639 |
| 425502002 | DEPARTAMENTO DE PRODUCCION ANIMAL U.L. | 597,788 | 11,448 | 25,935 | 40,202 | 8,824 | 21,878 | 35,052 | 63,438 | 14,583 | 13,009 |
| 425503002 | DEPARTAMENTO DE SALUBRIDAD E HIGIENE U.L. | 151,086 | 11,993 | 13,688 | 23,586 | 26,471 | 25,671 | 3,540 | 10,938 | 0 | 5,106 |
| 425601002 | DEPARTAMENTO DE SUELOS U.L. | 388,052 | 11,993 | 10,086 | 14,020 | 26,471 | 20,981 | 10,964 | 15,313 | 14,583 | 14,898 |
| 425602002 | DEPARTAMENTO DE BIOLOGIA U.L. | 394,772 | 11,993 | 17,830 | 21,568 | 17,647 | 18,444 | 21,497 | 96,250 | 7,292 | 10,491 |
| 425603002 | DEPARTAMENTO DE FITOMEJORAMIENTO U.L. | 294,365 | 11,993 | 9,005 | 12,741 | 17,647 | 16,950 | 14,245 | 35,000 | 0 | 17,905 |
| 425604002 | DEPARTAMENTO DE CIENCIAS SOCIOECONOMICAS U.L. | 493,080 | 11,993 | 14,408 | 21,608 | 8,824 | 18,479 | 11,655 | 24,063 | 43,750 | 17,485 |
| 425605002 | DEPARTAMENTO DE RIEGO Y DRENAJE U.L. | 282,918 | 11,993 | 13,148 | 13,872 | 44,118 | 13,840 | 7,511 | 14,219 | 14,583 | 12,240 |
| 425606002 | DEPARTAMENTO DE CIENCIAS BASICAS U.L. | 260,867 | 11,993 | 21,432 | 38,789 | 17,647 | 27,318 | 8,374 | 31,719 | 0 | 11,960 |
| 425607002 | DEPARTAMENTO DE PARASITOLOGIA AGRICOLA U.L. | 349,165 | 11,993 | 15,309 | 17,693 | 35,294 | 17,652 | 12,000 | 28,438 | 36,458 | 12,240 |
| 425608002 | DEPARTAMENTO DE HORTICULTURA U.L. | 392,476 | 10,903 | 17,110 | 20,962 | 35,294 | 22,816 | 15,799 | 78,750 | 14,583 | 9,512 |
| 425609002 | DEPARTAMENTO DE AGROECOLOGIA U.L. | 115,510 | 11,993 | 5,943 | 6,135 | 26,471 | 12,243 | 8,720 | 10,938 | 0 | 9,302 |
| | Total | 14,000,000 | 350,000 | 525,000 | 700,000 | 1,050,000 | 525,000 | 350,000 | 1,400,000 | 1,400,000 | 420,000 |

INDICADORES

0.30

0.25

CALIDAD ACADÉMICA

INVESTIGACION Y DESARROLLO

| PRODEP | SNI | Programas acreditados Lic | Programas acreditados Posgrado. | GRUPOS INTERDISCIPLINARIOS | Redes | Cuerpos Acad. En formacion | Cuerpos Academicos en Consolidacion | Cuerpos Academicos Consolidados | Aericulos | Libros | Memorias | Documentos Institucionales | Participación en Congresos | Paquetes Tecnologicos | # PROYECTOS ESPECIALES | Aportacion x Proyectos Especiales |
|---------|---------|---------------------------|---------------------------------|----------------------------|---------|----------------------------|-------------------------------------|---------------------------------|-----------|---------|----------|----------------------------|----------------------------|-----------------------|------------------------|-----------------------------------|
| 0.15 | 0.15 | 0.15 | 0.15 | 0.00 | 0.05 | 0.03 | 0.07 | 0.15 | 0.25 | 0.10 | 0.05 | 0.10 | 0.10 | 0.05 | 0.10 | 0.25 |
| 44,402 | 87,967 | 40,645 | 96,923 | 0 | 10,000 | 2,333 | 102,261 | 0 | 98,142 | 0 | 17,617 | 12,263 | 19,865 | 0 | 21,314 | 47,592 |
| 60,347 | 61,310 | 40,645 | 96,923 | 0 | 50,000 | 9,333 | 76,696 | 0 | 109,966 | 16,667 | 14,094 | 14,307 | 33,108 | 0 | 57,212 | 166,254 |
| 34,042 | 29,974 | 40,645 | 0 | 0 | 0 | 14,000 | 0 | 0 | 35,473 | 0 | 14,094 | 11,241 | 6,622 | 43,750 | 31,410 | 171,225 |
| 30,037 | 26,447 | 0 | 48,462 | 0 | 0 | 4,667 | 0 | 0 | 37,838 | 50,000 | 7,047 | 6,131 | 11,351 | 0 | 5,609 | 0 |
| 34,650 | 40,144 | 40,645 | 145,385 | 0 | 20,000 | 25,667 | 51,130 | 0 | 109,966 | 0 | 14,094 | 39,343 | 51,081 | 0 | 21,314 | 7,179 |
| 31,914 | 0 | 40,645 | 0 | 0 | 0 | 2,333 | 0 | 0 | 39,020 | 0 | 8,221 | 6,642 | 6,622 | 0 | 6,731 | 11,435 |
| 6,007 | 0 | 0 | 0 | 0 | 10,000 | 0 | 0 | 42,000 | 11,824 | 0 | 3,523 | 6,642 | 1,892 | 0 | 7,853 | 11,792 |
| 38,297 | 112,402 | 0 | 0 | 0 | 0 | 4,667 | 0 | 84,000 | 33,108 | 0 | 1,174 | 8,175 | 7,568 | 0 | 11,218 | 4,504 |
| 11,347 | 0 | 40,645 | 0 | 0 | 0 | 7,000 | 0 | 0 | 26,014 | 0 | 17,617 | 4,088 | 12,297 | 0 | 0 | 0 |
| 18,568 | 0 | 40,645 | 0 | 0 | 10,000 | 7,000 | 0 | 0 | 8,277 | 0 | 5,872 | 3,066 | 9,459 | 0 | 11,218 | 10,531 |
| 0 | 0 | 0 | 0 | 0 | 30,000 | 0 | 0 | 0 | 2,365 | 0 | 1,174 | 4,088 | 0 | 0 | 15,705 | 140,388 |
| 13,617 | 0 | 0 | 0 | 0 | 10,000 | 0 | 25,565 | 0 | 11,824 | 0 | 9,396 | 2,555 | 6,622 | 0 | 10,096 | 15,378 |
| 20,425 | 29,974 | 0 | 48,462 | 0 | 20,000 | 9,333 | 0 | 0 | 23,649 | 16,667 | 1,174 | 7,153 | 6,622 | 0 | 16,827 | 52,148 |
| 4,863 | 0 | 0 | 0 | 0 | 0 | 2,333 | 0 | 0 | 10,642 | 0 | 1,174 | 5,620 | 2,838 | 0 | 3,365 | 18,739 |
| 34,042 | 18,734 | 40,645 | 0 | 0 | 0 | 7,000 | 0 | 0 | 33,108 | 0 | 24,664 | 3,577 | 3,784 | 131,250 | 11,218 | 0 |
| 24,030 | 26,447 | 20,323 | 0 | 0 | 0 | 7,000 | 0 | 0 | 15,372 | 33,333 | 5,872 | 1,022 | 2,838 | 0 | 2,244 | 0 |
| 12,766 | 0 | 20,323 | 0 | 0 | 10,000 | 0 | 0 | 0 | 4,730 | 0 | 1,174 | 6,131 | 4,730 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,784 | 0 | 2,244 | 1,985 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,365 | 0 | 1,174 | 0 | 0 | 0 | 0 | 0 |
| 24,188 | 41,411 | 0 | 193,846 | 0 | 10,000 | 0 | 0 | 336,000 | 65,034 | 16,667 | 1,174 | 50,073 | 25,541 | 0 | 24,679 | 24,652 |
| 27,852 | 20,437 | 0 | 0 | 0 | 0 | 2,333 | 0 | 168,000 | 27,196 | 0 | 3,523 | 40,365 | 22,703 | 0 | 13,462 | 37,549 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,182 | 0 | 0 | 9,708 | 11,351 | 0 | 7,853 | 0 |
| 25,531 | 28,100 | 20,323 | 0 | 0 | 0 | 4,667 | 0 | 0 | 27,196 | 116,667 | 2,349 | 6,131 | 8,514 | 0 | 6,731 | 2,535 |
| 14,589 | 0 | 40,645 | 0 | 0 | 0 | 4,667 | 0 | 0 | 21,284 | 33,333 | 9,396 | 22,993 | 19,865 | 0 | 4,487 | 500 |
| 11,347 | 24,978 | 40,645 | 0 | 0 | 0 | 2,333 | 0 | 0 | 20,101 | 0 | 0 | 5,620 | 11,351 | 0 | 2,244 | 40,257 |
| 29,179 | 16,057 | 20,323 | 0 | 0 | 20,000 | 0 | 38,348 | 0 | 36,655 | 66,667 | 4,698 | 30,657 | 23,649 | 0 | 12,340 | 22,244 |
| 0 | 0 | 40,645 | 0 | 0 | 0 | 0 | 0 | 0 | 2,365 | 0 | 2,349 | 5,620 | 1,892 | 0 | 13,462 | 71,063 |
| 6,007 | 26,447 | 20,323 | 0 | 0 | 10,000 | 0 | 0 | 0 | 9,459 | 0 | 0 | 8,686 | 4,730 | 0 | 2,244 | 3,738 |
| 25,531 | 18,734 | 40,645 | 0 | 0 | 0 | 7,000 | 0 | 0 | 29,561 | 0 | 0 | 9,197 | 11,351 | 0 | 10,096 | 9,973 |
| 46,421 | 20,437 | 40,645 | 0 | 0 | 0 | 2,333 | 0 | 0 | 16,554 | 0 | 0 | 8,686 | 16,081 | 0 | 13,462 | 2,128 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,730 | 0 | 2,349 | 10,219 | 1,892 | 0 | 3,365 | 1,211 |
| 630,000 | 630,000 | 630,000 | 630,000 | 0 | 210,000 | 126,000 | 294,000 | 630,000 | 875,000 | 350,000 | 175,000 | 350,000 | 350,000 | 175,000 | 350,000 | 875,000 |