

Sistema de Presupuestos - 2022

Actividad: Unidad: Proyecto: I

PROYECTOS REGISTRADOS CON	Descripcion	Techo	Asignado	Ampliado	Reducido	Trans. (+)	Trans. (-)	Ejer + Comp	Disponible
13411 - 100000001 - 4018	Oficina Del H. Consejo Universitario	\$358,944.00	\$328,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,038.57	\$153,905.43
13411 - 100100001 - 4005	Contraloría Interna	\$13,313.55	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,514.22	-\$12,200.67
13411 - 100100001 - 4006	Auditoría Externa	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,000.00	\$42,000.00
13411 - 200000001 - 4203	Oficina Del Consejo Directivo	\$172,500.00	\$114,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,723.85	\$113,776.15
13411 - 300000001 - 4207	Enlace Acceso A La Información Publica (\$13,313.55	\$5,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,928.20	\$10,385.35
13411 - 425101001 - 4027	Control Presupuestal	\$5,824.68	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,177.30	\$3,647.38
13411 - 430000002 - 4074	Auditoría Interna U.L.	\$3,750.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,248.40	\$2,501.60
13411 - 430000002 - 4110	Oficina Del H.Consejo Universitario U.L.	\$37,905.49	\$35,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,568.24	\$8,337.25
13411 - 430200002 - 4120	Control Presupuestal U.L.	\$5,873.63	\$4,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,168.77	\$2,704.86
25311 - 302000001 - 4008	Dirección De La Unidad De Planeación Y	\$125,000.00	\$83,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$43,047.63	\$81,952.37
25311 - 302000001 - 4111	Previsión Institucional	\$28,089,974.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,089,974.46
25311 - 302100001 - 4007	Plan De Desarrollo Institucional 2013-20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25311 - 302100001 - 4011	Subdirección De Planeación Y Desarrollo	\$24,962.91	\$16,141.94	\$0.00	\$0.00	\$0.00	\$0.00	\$11,050.51	\$13,912.40
25311 - 302100001 - 4013	Adecuación De Normatividad Institucion	\$20,986.45	\$3,950.46	\$0.00	\$0.00	\$0.00	\$0.00	\$3,950.46	\$17,035.99
25311 - 302100001 - 4152	Plan Rector Sede	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
25311 - 302200001 - 4012	Gestión Y Normatividad Presupuestal	\$107,193.66	\$36,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,523.82	\$104,669.84
25311 - 302200001 - 7998	Aportaciones De Otros Impuestos Y Deri	\$0.00	\$0.00	\$0.00	\$0.00	\$26,880.00	\$0.00	\$0.00	\$26,880.00
25311 - 302200001 - 7999	Aportaciones Del 8 Y 15 De Proyectos Es	\$0.00	\$0.00	\$0.00	\$0.00	\$71,712.00	\$0.00	\$0.00	\$71,712.00
25311 - 302300001 - 4010	Desarrollo Del Sistema Integral De Infor	\$21,708.97	\$14,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,300.00	\$13,408.97
25311 - 302300001 - 4015	Servicios De Informática	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$564,969.88	\$35,030.12
25311 - 302300001 - 4016	Red Uaaan	\$500,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372,295.69	\$127,704.31
25311 - 302300001 - 4106	Subdirección De Informática Y Telecomu	\$15,565.11	\$15,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,495.16	\$6,069.95
25311 - 410100001 - 4021	Capacitación Y Adiestramiento	\$31,279.11	\$20,752.74	\$0.00	\$0.00	\$0.00	\$0.00	\$2,361.68	\$28,917.43
25311 - 410100001 - 4024	Administración, Sueldos Y Prestaciones	\$190,546,678.25	\$190,271,118.83	\$0.00	\$0.00	\$0.00	\$0.00	\$168,488,117.86	\$22,058,560.39
25311 - 410100001 - 4130	FORTALECIMIENTO AL SISTEMA DE PEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25311 - 410100001 - 4158	FORTALECIMIENTO PROGRAMA DE RETI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25311 - 410100001 - 4163	IMPUESTO SOBRE NOMINA GOBIERNO I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25311 - 410201001 - 4029	Gastos Fijos Centralizados Sede	\$3,000,000.00	\$2,871,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,443,345.25	\$556,654.75
25311 - 410300001 - 4115	Servicio De Gas Domestico	\$1,666,666.00	\$1,666,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,663,882.46	\$2,783.54
25311 - 410301001 - 4034	Transporte Estudiantil	\$308,150.03	\$276,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,718.56	\$80,431.47
25311 - 410301001 - 4035	Conservación Y Mantenimiento De Equip	\$616,666.66	\$308,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,833.36	\$314,833.30
25311 - 410301001 - 4149	TRANSPORTE ESTUDIANTIL DIESEL	\$845,833.34	\$725,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655,868.97	\$189,964.37
25311 - 410302001 - 4004	Planta Tratadora De Agua Sede	\$37,500.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,376.60	\$32,123.40
25311 - 410302001 - 4151	Mantenimiento de Obra de Interes Gene	\$3,650,000.00	\$858,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$581,441.42	\$3,068,558.58
25311 - 410302001 - 4156	Diagnóstico y Proyecto de Restauración	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
25311 - 410302001 - 4157	Mantenimiento en Campos Experimenta	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
25311 - 410302011 - 4038	Mantenimiento Preventivo Y Correctivo	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,148,092.85	\$851,907.15
25311 - 410302011 - 4039	Atención A Laboratorios En Mobiliario Y	\$238,860.76	\$159,240.51	\$0.00	\$0.00	\$0.00	\$0.00	\$52,780.00	\$186,080.76
25311 - 410302011 - 4040	MANTENIMIENTO REHABILITACION DE /	\$500,000.00	\$266,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$215,029.37	\$284,970.63
25311 - 410302011 - 4132	Mantenimiento y Remodelación de los Ir	\$750,000.00	\$470,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,070.01	\$680,929.99
25311 - 410303001 - 4041	Departamento De Servicios Asistenciales	\$18,576.37	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$795.54	\$17,780.83
25311 - 410303001 - 4042	Servicio De Internado Y Comedor Estudi	\$11,797,083.33	\$8,436,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,158,661.55	\$3,638,421.78

25311 - 410303001 - 4043	Residencia Femenil	\$53,268.83	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,338.22	\$36,930.61
25311 - 410303001 - 4044	Servicio De Enfermería	\$121,847.75	\$73,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,487.44	\$74,360.31
25311 - 410303001 - 4045	Seguro De Gastos Médicos De Alumnos I	\$634,487.85	\$634,487.85	\$0.00	\$0.00	\$0.00	\$0.00	\$439,026.22	\$195,461.63
25311 - 420000001 - 0001	Dirección General Académica	\$81,175.82	\$69,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,562.96	\$52,612.86
25311 - 420000001 - 0002	Expo UAAAN Rumbo Al Centenario	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
25311 - 420000001 - 0004	Servicios Para La Acreditación De Progra	\$660,000.00	\$660,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660,000.00
25311 - 420001001 - 0014	Departamento De Desarrollo Del Person	\$16,641.94	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,188.00	\$13,453.94
25311 - 420001001 - 0015	Intercambio Académico	\$7,584.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,584.61
25311 - 420001001 - 0016	Actualizacion Académica Y Cursos En Ge	\$200,000.00	\$126,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,171.82	\$136,828.18
25311 - 420001001 - 0020	Formacion De Nuevos Cuadros Académic	\$8,320.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,320.97
25311 - 420001001 - 0038	CERTIFICACION Y EVALUACION DE COMI	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
25311 - 420001001 - 0059	Proyecto De Educación Continua	\$6,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,375.00
25311 - 420001001 - 0062	Proyecto De Educación A Distancia	\$31,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,875.00
25311 - 420002001 - 0025	Calidad Docente	\$16,641.94	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,986.40	\$10,655.54
25311 - 421000001 - 0005	Programa De Intercambio Academico Ne	\$1,284,465.00	\$1,284,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$770,679.00	\$513,786.00
25311 - 421000001 - 0006	Certificados y Títulos Electrónicos	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
25311 - 421000001 - 0018	Dirección De Docencia	\$103,669.49	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,800.39	\$87,869.10
25311 - 421000001 - 0026	Departamento De Prácticas Agropecuari	\$9,789.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,789.38
25311 - 421000001 - 0030	Becas Alumnos Licenciatura	\$4,089,157.00	\$1,363,052.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,089,157.00
25311 - 421000001 - 0040	Programa De Estímulos Al Desempeño D	\$4,694,366.50	\$1,564,788.83	\$0.00	\$0.00	\$0.00	\$0.00	\$3,173,078.50	\$1,521,288.00
25311 - 421000001 - 0051	Semestre de Campo y Prácticas Profesio	\$3,099,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,099,233.00
25311 - 421000001 - 0056	Centro Académico Regional Chiapas	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
25311 - 421000011 - 0027	Unidad De Idiomas	\$23,494.50	\$23,494.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,399.20	\$20,095.30
25311 - 421000021 - 0021	Centro De Computo Académico	\$135,000.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,226.76	\$5,773.24
25311 - 421001001 - 0024	Departamento Deportivo	\$114,262.50	\$114,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,242.66	\$49,019.84
25311 - 421100001 - 0029	Subdirección De Licenciatura	\$58,736.25	\$64,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,101.13	\$3,635.12
25311 - 421100011 - 0034	Area De Egresados	\$99,775.63	\$24,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,598.67	\$88,176.96
25311 - 421101001 - 0032	Departamento De Control Escolar	\$50,000.00	\$44,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,367.94	\$6,632.06
25311 - 421102001 - 0019	Viajes De Practica De Licenciatura En Sal	\$78,315.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$66,315.00
25311 - 421200001 - 0033	50 Aniversario de Postgrado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25311 - 421200001 - 0037	Ayudantías De Postgrado	\$32,500.00	\$21,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$5,822.90	\$26,677.10
25311 - 421300001 - 0028	Promoción De Carreras	\$137,500.00	\$89,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,420.00	\$118,080.00
25311 - 421300001 - 0060	Programa De Inducción Alumnos De Nue	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
25311 - 421300001 - 0061	Subdirección De Desarrollo Educativo	\$7,439.93	\$2,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,060.97	\$5,378.96
25311 - 421301001 - 0074	Departamento De Desarrollo Curricular	\$9,789.38	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$821.83	\$8,967.55
25311 - 421302001 - 0063	Formación E Investigación Educativa	\$9,789.38	\$4,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,560.81	\$7,228.57
25311 - 424100011 - 3003	Centro De Información	\$243,265.98	\$99,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,325.41	\$223,940.57
25311 - 424100011 - 3005	Servicios Bibliotecarios	\$6,656.78	\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94.80	\$6,561.98
25311 - 424101021 - 3020	Area De Servicio Social	\$5,118.08	\$1,712.03	\$0.00	\$0.00	\$0.00	\$0.00	\$1,376.93	\$3,741.15
25311 - 424200001 - 3049	Servicios De Apoyo	\$4,424.21	\$1,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,531.59	\$2,892.62
25311 - 425100001 - 0079	Coordinación División De Agronomía	\$25,875.00	\$21,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,032.53	\$22,842.47
25311 - 425101001 - 0082	Actividad Docente De Parasitología	\$148,816.31	\$146,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,987.21	\$140,829.10
25311 - 425101001 - 0083	Laboratorios De Parasitología	\$117,016.27	\$78,010.85	\$0.00	\$0.00	\$0.00	\$0.00	\$1,432.50	\$115,583.77
25311 - 425102001 - 0100	Actividad Docente De Horticultura	\$116,937.32	\$102,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,748.98	\$40,188.34
25311 - 425102001 - 0101	Laboratorios De Horticultura	\$116,937.32	\$109,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,533.62	\$34,403.70
25311 - 425103001 - 0108	Actividad Docente Del Area Forestal	\$133,972.02	\$68,213.20	\$0.00	\$0.00	\$0.00	\$0.00	\$52,820.06	\$81,151.96

25311 - 425103001 - 0109	Laboratorios De Forestal	\$93,965.09	\$74,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,915.83	\$57,049.26
25311 - 425103001 - 0110	Bosque Universitario Zapalinamé (UAAA	\$20,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00	\$12,800.00
25311 - 425104001 - 0098	Actividad Docente De Botánica	\$116,606.42	\$77,496.29	\$0.00	\$0.00	\$0.00	\$0.00	\$55,452.53	\$61,153.89
25311 - 425104001 - 0099	Laboratorios De Botánica	\$47,912.24	\$20,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,912.24
25311 - 425105001 - 0087	Actividad Docente De Fitomejoramiento	\$133,570.69	\$133,570.69	\$0.00	\$0.00	\$0.00	\$0.00	\$18,384.69	\$115,186.00
25311 - 425105001 - 0088	Laboratorios De Fitomejoramiento	\$105,904.07	\$105,904.07	\$0.00	\$0.00	\$0.00	\$0.00	\$589.15	\$105,314.92
25311 - 425105001 - 0097	Laboratorios De Tecnología De Semillas	\$27,697.23	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$26,897.23
25311 - 425105001 - 0198	EXPO-GRANOS	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
25311 - 425200001 - 0196	Coordinación División De Ciencia Animal	\$25,875.00	\$17,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,476.50	\$17,398.50
25311 - 425201001 - 0203	Actividad Docente De Producción Anima	\$62,334.31	\$41,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,811.80	\$28,522.51
25311 - 425201001 - 0204	Laboratorios De Producción Animal	\$58,552.13	\$9,748.75	\$0.00	\$0.00	\$0.00	\$0.00	\$2,286.49	\$56,265.64
25311 - 425202001 - 0210	Actividad Docente De Recursos Naturale	\$84,349.40	\$48,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,359.29	\$59,990.11
25311 - 425202001 - 0211	Laboratorio De Recursos Naturales	\$12,109.50	\$4,036.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,287.94	\$8,821.56
25311 - 425202001 - 0215	Laboratorio De Fauna Silvestre	\$3,550.50	\$3,550.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,179.12	\$2,371.38
25311 - 425202001 - 2391	Diversidad de vertebrados terrestres, rej	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25311 - 425203001 - 0217	Laboratorio De Nutrición Animal	\$35,208.69	\$20,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,312.88	\$23,895.81
25311 - 425203001 - 0220	Actividad Docente De Nutrición Animal	\$40,365.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,956.00	\$31,409.00
25311 - 425203001 - 0221	Laboratorio De Rumiantes	\$30,946.50	\$20,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,695.00	\$10,251.50
25311 - 425204001 - 0216	Actividad Docente De Ciencia Y Tecnolog	\$60,256.64	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,017.74	\$44,238.90
25311 - 425204001 - 0219	Laboratorio De Inocuidad Alimentaria	\$21,027.92	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,027.92
25311 - 425204001 - 0222	Laboratorio De Nutrición Humana	\$21,027.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,027.92
25311 - 425204001 - 0223	Laboratorio De Procesamiento De Alime	\$17,876.20	\$11,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,567.40	\$8,308.80
25311 - 425300001 - 0226	Coordinación División De Ciencias Socioe	\$20,700.00	\$11,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,457.88	\$16,242.12
25311 - 425300001 - 0227	Laboratorio De Computo De Cse	\$5,382.00	\$1,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,382.00
25311 - 425301001 - 0240	Actividad Docente De Sociología	\$118,996.30	\$90,165.43	\$0.00	\$0.00	\$0.00	\$0.00	\$52,786.07	\$66,210.23
25311 - 425302001 - 0256	Actividad Docente De Economía	\$84,798.25	\$66,532.17	\$0.00	\$0.00	\$0.00	\$0.00	\$13,154.94	\$71,643.31
25311 - 425303001 - 0267	Actividad Docente De Administración Ag	\$55,789.00	\$42,192.67	\$0.00	\$0.00	\$0.00	\$0.00	\$4,419.07	\$51,369.93
25311 - 425400001 - 0118	Coordinación Departamentos De Ingenie	\$25,875.00	\$17,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,875.00
25311 - 425401001 - 0167	Actividad Docente de Riego Y Drenaje	\$46,837.19	\$31,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,432.49	\$15,404.70
25311 - 425401001 - 0168	Laboratorios De Riego Y Drenaje	\$32,753.71	\$12,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,994.33	\$26,759.38
25311 - 425401001 - 0170	Centro De Computo De Depto. Riego Y D	\$11,218.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,218.49
25311 - 425401001 - 0171	Rehabilitacion Del Sitema Natural De Tra	\$25,241.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,241.60
25311 - 425402001 - 0146	Actividad Docente De Ciencias Del Suelo	\$56,878.39	\$51,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,003.13	\$36,875.26
25311 - 425402001 - 0147	Laboratorios De Ciencias Del Suelo	\$11,974.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,974.40
25311 - 425402001 - 0148	Centro De Computo Ciencias Del Suelo	\$6,136.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,136.23
25311 - 425403001 - 0131	Actividad Docente De Maquinaria Agricc	\$69,459.10	\$69,459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,286.96	\$26,172.14
25311 - 425403001 - 0132	Central Y Laboratorios De Maquinaria Ag	\$46,433.93	\$46,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.14	\$21,434.79
25311 - 425404001 - 0190	Actividad Docente De Estadística Y Calcu	\$55,662.44	\$37,108.30	\$0.00	\$0.00	\$0.00	\$0.00	\$14,674.99	\$40,987.45
25311 - 425405001 - 0159	Actividad Docente De Ciencias Básicas	\$19,492.33	\$15,747.55	\$0.00	\$0.00	\$0.00	\$0.00	\$11,439.55	\$8,052.78
25311 - 425405001 - 0160	Laboratorios De Ciencias Básicas	\$24,013.20	\$23,212.80	\$0.00	\$0.00	\$0.00	\$0.00	\$3,667.92	\$20,345.28
25311 - 425405001 - 0161	Laboratorios De Topografía	\$3,750.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00
25311 - 425405001 - 0162	Laboratorio de Biotecnología y Biología f	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,427.92	\$8,072.08
25311 - 425406001 - 0183	Actividad Docente De Agrometeorología	\$8,307.14	\$5,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,034.94	\$5,272.20
25311 - 425500002 - 0278	Coordinación De División De Ciencia Anii	\$28,462.50	\$28,462.50	\$0.00	\$0.00	\$0.00	\$0.00	\$14,895.37	\$13,567.13
25311 - 425501002 - 0281	Actividad Docente De Ciencias Medico V	\$147,238.20	\$77,703.50	\$0.00	\$0.00	\$0.00	\$0.00	\$57,543.72	\$89,694.48
25311 - 425501002 - 0282	Laboratorios De Ciencias Medico Veterir	\$147,238.20	\$72,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,117.44	\$120,120.76

25311 - 425502002 - 0290	Actividad Docente De Producción Anima	\$71,149.88	\$47,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,124.00	\$28,025.88
25311 - 425502002 - 0291	Laboratorios De Producción Animal U.L.	\$46,087.03	\$30,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,690.00	\$15,397.03
25311 - 425503002 - 0299	Actividad Docente De Salubridad E Higie	\$25,515.07	\$24,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,950.52	\$11,564.55
25311 - 425503002 - 0300	Laboratorios De Salubridad E Higiene U.l	\$20,614.59	\$12,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,742.40	\$12,872.19
25311 - 425600002 - 0301	Coordinación División De Carreras Agror	\$28,462.50	\$15,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,250.00	\$20,212.50
25311 - 425601002 - 0304	Actividad Docente De Suelos U.L.	\$38,676.83	\$31,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,419.00	\$22,257.83
25311 - 425601002 - 0305	Laboratorios De Suelos U.L.	\$32,660.01	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,660.01
25311 - 425601002 - 0306	Laboratorio Y Central De Maquinaria U.L	\$36,098.38	\$26,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,950.00	\$12,148.38
25311 - 425602002 - 0309	Actividad Docente De Biología U.L.	\$54,446.49	\$37,497.50	\$0.00	\$0.00	\$0.00	\$0.00	\$23,956.37	\$30,490.12
25311 - 425602002 - 0318	Laboratorios De Biología U.L.	\$19,145.84	\$6,381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,651.06	\$13,494.78
25311 - 425603002 - 0332	Actividad Docente De Fitomejoramiento	\$53,774.61	\$53,774.61	\$0.00	\$0.00	\$0.00	\$0.00	\$37,634.51	\$16,140.10
25311 - 425603002 - 0333	Laboratorios De Fitomejoramiento U.L.	\$25,251.98	\$14,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,683.29	\$11,568.69
25311 - 425604002 - 0337	Actividad Docente De Ciencias Socioecor	\$102,167.58	\$57,698.50	\$0.00	\$0.00	\$0.00	\$0.00	\$46,833.53	\$55,334.05
25311 - 425605002 - 0339	Actividad Docente De Riego Y Drenaje U.	\$32,181.72	\$29,874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,350.29	\$8,831.43
25311 - 425605002 - 0340	Laboratorios De Riego Y Drenaje U.L.	\$28,606.00	\$26,986.40	\$0.00	\$0.00	\$0.00	\$0.00	\$668.16	\$27,937.84
25311 - 425606002 - 0351	Actividad Docente De Ciencias Básicas U	\$97,483.86	\$69,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,180.86	\$46,303.00
25311 - 425606002 - 0352	Laboratorios De Ciencias Básicas U.L.	\$24,504.56	\$16,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,090.92	\$11,413.64
25311 - 425607002 - 0354	Actividad Docente De Parasitología U.L.	\$76,347.30	\$71,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,830.78	\$25,516.52
25311 - 425607002 - 0355	Laboratorios De Parasitología U.L.	\$49,699.95	\$49,666.65	\$0.00	\$0.00	\$0.00	\$0.00	\$9,463.80	\$40,236.15
25311 - 425608002 - 0373	Actividad Docente De Horticultura U.L.	\$127,592.33	\$86,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,110.00	\$65,482.33
25311 - 425608002 - 0374	Laboratorios De Horticultura U.L.	\$15,280.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,280.39
25311 - 425609002 - 0319	Actividad Docente De Agroecología U.L.	\$24,183.47	\$17,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,427.70	\$8,755.77
25311 - 425609002 - 0320	Laboratorio De Agroecología U.L.	\$10,012.69	\$6,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,393.64	\$7,619.05
25311 - 425901011 - 0403	Programa Docente Ingeniero Agrónomo	\$21,312.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,312.18
25311 - 425901021 - 0402	Programa Docente Ingeniero Agrónomo	\$25,163.54	\$15,775.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,163.54
25311 - 425901021 - 0422	Programa Docente De Ingeniero En Cien	\$19,278.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,278.59
25311 - 425901031 - 0404	Programa Docente Ingeniero Forestal	\$20,110.38	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,501.41	\$11,608.97
25311 - 425901041 - 0405	Programa Docente Ingeniero En Agrobio	\$17,029.19	\$17,028.99	\$0.00	\$0.00	\$0.00	\$0.00	\$11,463.47	\$5,565.72
25311 - 425901051 - 0401	Programa Docente Ingeniero Agrónomo	\$26,950.63	\$17,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$732.84	\$26,217.79
25311 - 425901061 - 0409	Programa Docente Ingeniero Agrónomo	\$28,059.86	\$17,706.58	\$0.00	\$0.00	\$0.00	\$0.00	\$3,091.95	\$24,967.91
25311 - 425901071 - 0410	Programa Docente Ingeniero En Ciencia	\$20,942.44	\$13,961.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,942.44
25311 - 425901071 - 0424	XXV Aniversario Programa Docente Inge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25311 - 425901081 - 0412	Programa Docente Ingeniero Agrónomo	\$16,782.69	\$11,188.46	\$0.00	\$0.00	\$0.00	\$0.00	\$1,460.00	\$15,322.69
25311 - 425901091 - 0411	Programa Docente Licenciatura En Econ	\$16,443.89	\$16,443.89	\$0.00	\$0.00	\$0.00	\$0.00	\$8,466.08	\$7,977.81
25311 - 425901101 - 0413	Programa Docente Ingeniero Agrónomo	\$17,707.05	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,707.05
25311 - 425901111 - 0407	Programa Docente Ingeniero Agrónomo	\$18,015.17	\$15,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,365.59	\$5,649.58
25311 - 425901121 - 0408	Programa Docente Ingeniero Agrícola Y /	\$18,508.16	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,441.20	\$15,066.96
25311 - 425901131 - 0406	Programa Docente Ingeniero Mecánico /	\$17,738.00	\$11,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$15,238.00
25311 - 425901131 - 0425	XLV Aniversario de la Creación de la Carr	\$87,000.00	\$87,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,498.69	\$501.31
25311 - 425901141 - 0423	Programa Docente De Ingeniero En Biot	\$16,074.15	\$16,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,484.24	\$6,589.91
25311 - 425901142 - 0414	Programa Docente De Medicina Veterini	\$48,981.18	\$21,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,562.76	\$36,418.42
25311 - 425901152 - 0415	Programa Docente De Ingeniero Agróno	\$24,670.55	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,670.55
25311 - 425901162 - 0416	Programa Docente De Ing. Agrónomo En	\$20,788.24	\$13,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,420.80	\$13,367.44
25311 - 425901172 - 0417	Programa Docente De Ing. Agrónomo Pa	\$17,244.87	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,898.29	\$4,346.58
25311 - 425901182 - 0418	Programa Docente De Ing. Agrónomo En	\$16,135.64	\$13,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,789.00	\$2,346.64
25311 - 425901192 - 0419	Programa Docente De Ing. En Agrocolo	\$20,487.00	\$20,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,517.00	\$3,970.00

25411 - 425903101 - 0341	Doctorado en Recursos Fitogenéticos pa	\$12,500.00	\$4,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00	\$12,455.00
25411 - 425903101 - 0361	50 aniversario de la Maestría en Fitomej	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25411 - 425903101 - 0383	Maestría en Ciencias en Fitomejoramien	\$20,989.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202.20	\$20,787.60
25411 - 425903101 - 0395	Doctorado en Ciencias en Fitomejoramie	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
25411 - 430302002 - 0054	Departamento De Postgrado U.L.	\$4,782.18	\$3,188.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,455.00	\$2,327.18
25411 - 430302002 - 0055	Viajes De Practica Postgrado U.L.	\$15,471.77	\$15,471.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,471.77
25611 - 300000001 - 4000	Rectoría	\$274,102.51	\$220,051.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,263.34	\$72,839.17
25611 - 300000001 - 4001	Oficina De Relaciones Exteriores	\$9,147.16	\$51.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.60	\$9,095.56
25611 - 300000001 - 4165	Agenda Ambiental	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
25611 - 300000001 - 4166	CENTENARIO UAAAN	\$13,000,000.00	\$9,197,993.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,780,343.59	\$5,219,656.41
25611 - 300000001 - 4206	Relaciones Publicas	\$8,320.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,320.97
25611 - 301000001 - 4204	Administración Del Patronato	\$7,048.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,048.35
25611 - 302300001 - 4138	Servicios De Arrendamiento De Equipo II	\$999,637.72	\$999,000.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$911,449.12	\$88,188.60
25611 - 400000001 - 4017	Secretaria General	\$58,736.25	\$43,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,171.77	\$34,564.48
25611 - 400001001 - 4019	Departamento Juridico	\$95,592.46	\$87,555.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,876.71	\$26,715.75
25611 - 400001001 - 4162	Ordenamiento de Procedimientos Juridic	\$222,500.00	\$148,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,038.96	\$214,461.04
25611 - 410000001 - 4020	Dirección General Administrativa	\$116,666.67	\$103,469.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,886.15	\$66,780.52
25611 - 410000001 - 4107	Modernizacion Administrativa	\$26,862.09	\$8,954.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,862.09
25611 - 410000001 - 4155	Escrituración de Propiedades UAAAN	\$7,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500,000.00
25611 - 410000001 - 4167	Procedimientos Administrativos Externo	\$580,000.00	\$580,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,203.39	\$349,796.61
25611 - 410000001 - 4903	PANTALLAS DE VIDEO PARA EXTERIOR	\$1,612,437.12	\$1,612,437.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$644,974.85	\$967,462.27
25611 - 410100001 - 4022	Administración De Personal	\$15,639.56	\$6,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,701.92	\$9,937.64
25611 - 410100001 - 4023	Servicios De Vigilancia	\$18,750.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,700.00	\$15,050.00
25611 - 410200001 - 4026	Subdirección De Finanzas	\$193,377.26	\$146,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,771.13	\$137,606.13
25611 - 410201001 - 4028	Departamento De Tesorería	\$20,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$913.48	\$19,086.52
25611 - 410203001 - 4030	Departamento De Contabilidad	\$37,500.00	\$15,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,385.88	\$28,114.12
25611 - 410203001 - 4031	Control De Inventarios	\$8,595.90	\$6,017.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,595.90
25611 - 410300001 - 1033	Servicio De Fotocopiado	\$13,420.30	\$8,946.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,241.80	\$5,178.50
25611 - 410300001 - 4032	Subdirección De Servicios Generales	\$13,681.68	\$13,681.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,820.85	\$1,860.83
25611 - 410300001 - 4109	Area De Fotocopiado	\$2,000.00	\$1,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$536.15	\$1,463.85
25611 - 410300001 - 4113	Servicio De Mensajería Y Paquetería	\$8,058.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,058.53
25611 - 410300001 - 4139	Servicio De Arrendamiento De Vehiculos	\$1,096,410.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,096,410.04
25611 - 410300001 - 4140	Servicio de Maquinaria y Equipo	\$41,604.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,604.85
25611 - 410300001 - 4154	Plan de Contingencia 2022 COVID-19	\$250,000.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
25611 - 410300001 - 4159	Rancho los Lirios (Perforación y equipam	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25611 - 410300001 - 4160	Rancho de Navidad (Perforación y Equip	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25611 - 410300001 - 4161	Remodelación del Edificio La Gloria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25611 - 410301001 - 4033	Departamento De Vehículos Y Transport	\$24,768.49	\$14,884.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,168.31	\$11,600.18
25611 - 410301001 - 4036	Central De Vehículos	\$947,417.77	\$680,619.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560,533.31	\$386,884.46
25611 - 410302001 - 0421	Diseño Y Proyectos De Obra	\$20,000.00	\$13,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$929.60	\$19,070.40
25611 - 410302001 - 4164	Rehabilitación de Campos Deportivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25611 - 410302001 - 4901	CERCA PERIMETRAL CAMPO DE SOFBOL	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$323,932.32	\$676,067.68
25611 - 410302001 - 4902	REBOMBEO Y SISTEMAS DE RIEGO	\$6,500,000.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,490,144.33	\$4,009,855.67
25611 - 410304001 - 4037	Departamento De Compras Y Almacén	\$46,010.07	\$30,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,066.76	\$23,943.31
25611 - 410304001 - 4137	Inventario Inicial Depto. Compras Y Alm	\$92,472.51	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$165,469.09	\$257,941.60
25611 - 410400001 - 4046	Administracion De La Gerencia	\$10,744.87	\$7,163.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,125.00	\$9,619.87

38211 - 425605002 - 3289	Construcción de Pozos de Absorción de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38211 - 425606002 - 3278	Desarrollo Rural Basado En La Gestión D	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38211 - 425607002 - 3294	Aplicación de medidas para prevención c	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38211 - 425608002 - 3215	Propagación de plantas hortícolas para c	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38211 - 425608002 - 3226	Un nuevo concepto en la producción de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38211 - 425608002 - 3227	Operación de invernaderos para produci	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38211 - 425608002 - 3264	Propagacion De Plantas Hortícolas En La	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38211 - 425609002 - 3269	Apicultura Y Manejo Sostenible De Recu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38211 - 425609002 - 3285	Acompañamiento Agroecológico Para El	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38211 - 430300002 - 3296	Asistencia técnica en el diagnóstico de g	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38222 - 425401001 - 2438	Respuesta del frijol (<i>Phaseolus vulgaris</i> L	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38222 - 425503002 - 3211	Transferencia de tecnología y asistencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$326,404,014.27	\$256,088,349.99	\$0.00	\$0.00	\$98,592.00	\$98,592.00	#####	\$110,684,490.77		