

BOLSA 14,000,000.00											
		Asignacion	0.25					0.20			
			DIMENSIONES					EFICACIA			
			MTOS ACT.	No. Grupos o Materias	No. ALUMNOS ATENDIDOS	No. LABORATORIOS	Alumnos /PTC	# ALUMNOS TUTORADOS	TESIS LICENCIATURA	TESIS POSGRADO	Nivel Promedio de Estudios
	PONDERACIÓN		0.10	0.15	0.20	0.30	0.15	0.10	0.50	0.50	0.10
425101001	DEPARTAMENTO DE PARASITOLOGIA	1,029,020	11,471	36,381	35,103	88,235	18,273	15,627	66,719	138,542	17,346
425102001	DEPARTAMENTO DE HORTICULTURA	1,291,395	10,903	26,115	32,035	35,294	17,434	14,591	141,094	189,583	17,485
425103001	DEPARTAMENTO DE FORESTAL	691,852	11,993	20,532	20,020	35,294	15,980	12,691	106,094	21,875	14,898
425104001	DEPARTAMENTO DE BOTANICA	524,326	11,287	24,854	32,412	70,588	22,827	16,145	53,594	51,042	13,988
425105001	DEPARTAMENTO DE FITOMEJORAMIENTO	1,253,491	8,995	37,642	43,633	114,706	9,329	23,310	137,813	262,500	14,968
425201001	DEPARTAMENTO DE PRODUCCION ANIMAL	351,898	11,243	13,508	18,244	44,118	13,652	4,230	41,563	36,458	15,317
425202001	DEPARTAMENTO DE RECURSOS NATURALES	267,162	10,582	12,607	12,203	61,765	8,594	3,281	25,156	14,583	16,856
425203001	DEPARTAMENTO DE NUTRICION Y ALIMENTOS	567,970	11,993	11,887	8,005	26,471	11,981	7,252	38,281	131,250	15,737
425204001	DEPARTAMENTO DE CIENCIA Y TECNOLOGIA DE ALIMENTOS	253,986	10,660	10,446	11,853	17,647	15,768	2,763	50,313	0	15,527
425301001	DEPARTAMENTO DE SOCIOLOGIA	229,980	10,903	11,527	16,724	8,824	18,203	4,230	17,500	7,292	10,142
425302001	DEPARTAMENTO DE ECONOMIA	299,454	10,494	11,527	11,235	0	8,407	2,849	28,438	21,875	10,911
425303001	DEPARTAMENTO DE ADMINISTRACION AGROPECUARIA	240,213	11,993	12,787	21,796	0	17,397	5,612	36,094	14,583	14,898
425401001	DEPARTAMENTO DE RIEGO Y DRENAJE	462,187	11,993	16,209	19,913	44,118	15,894	3,540	44,844	36,458	16,786
425402001	DEPARTAMENTO DE CIENCIAS DEL SUELO	269,347	11,993	17,470	27,313	52,941	15,572	6,993	64,531	7,292	15,667
425403001	DEPARTAMENTO DE MAQUINARIA AGRICOLA	592,624	9,994	13,328	19,361	61,765	19,317	9,497	65,625	72,917	12,799
425404001	DEPARTAMENTO DE ESTADÍSTICA Y CALCULO	296,095	11,993	20,172	30,717	0	21,633	2,072	12,031	43,750	15,247
425405001	DEPARTAMENTO DE CIENCIAS BASICAS	218,119	11,243	14,228	25,873	52,941	19,360	6,648	15,313	0	12,659
425406001	DEPARTAMENTO DE AGROMETEOROLOGIA	83,929	11,993	3,782	7,373	26,471	14,712	0	1,094	0	10,491
425407001	DEPARTAMENTO DE AGROFISICA	30,331	5,996	540	135	8,824	805	0	0	0	10,491
425501002	DEPARTAMENTO DE CIENCIAS. MEDICO VETERINARIAS U.L.	1,326,544	11,993	45,566	74,875	35,294	23,591	59,312	44,844	204,167	13,639
425502002	DEPARTAMENTO DE PRODUCCION ANIMAL U.L.	597,788	11,448	25,935	40,202	8,824	21,878	35,052	63,438	14,583	13,009
425503002	DEPARTAMENTO DE SALUBRIDAD E HIGIENE U.L.	151,086	11,993	13,688	23,586	26,471	25,671	3,540	10,938	0	5,106
425601002	DEPARTAMENTO DE SUELOS U.L.	388,052	11,993	10,086	14,020	26,471	20,981	10,964	15,313	14,583	14,898
425602002	DEPARTAMENTO DE BIOLOGIA U.L.	394,772	11,993	17,830	21,568	17,647	18,444	21,497	96,250	7,292	10,491
425603002	DEPARTAMENTO DE FITOMEJORAMIENTO U.L.	294,365	11,993	9,005	12,741	17,647	16,950	14,245	35,000	0	17,905
425604002	DEPARTAMENTO DE CIENCIAS SOCIOECONOMICAS U.L.	493,080	11,993	14,408	21,608	8,824	18,479	11,655	24,063	43,750	17,485
425605002	DEPARTAMENTO DE RIEGO Y DRENAJE U.L.	282,918	11,993	13,148	13,872	44,118	13,840	7,511	14,219	14,583	12,240
425606002	DEPARTAMENTO DE CIENCIAS BASICAS U.L.	260,867	11,993	21,432	38,789	17,647	27,318	8,374	31,719	0	11,960
425607002	DEPARTAMENTO DE PARASITOLOGIA AGRICOLA U.L.	349,165	11,993	15,309	17,693	35,294	17,652	12,000	28,438	36,458	12,240
425608002	DEPARTAMENTO DE HORTICULTURA U.L.	392,476	10,903	17,110	20,962	35,294	22,816	15,799	78,750	14,583	9,512
425609002	DEPARTAMENTO DE AGROECOLOGIA U.L.	115,510	11,993	5,943	6,135	26,471	12,243	8,720	10,938	0	9,302

<b>Total</b>	14,000,000	350,000	525,000	700,000	1,050,000	525,000	350,000	1,400,000	1,400,000	420,000
--------------	------------	---------	---------	---------	-----------	---------	---------	-----------	-----------	---------

INDICADORES																
0.30									0.25							
CALIDAD ACADEMICA									INVESTIGACION Y DESARROLLO							
PRODEP	SNI	Programas acreditados Lic	Programas acreditados Posgrado.	GRUPOS INTERDISCIPLINARIOS	Redes	Cuerpos Acad. En formacion	Cuerpos Academicos en Consolidacion	Cuerpos Academicos Consolidados	Aericulos	Libros	Memorias	Documentos Institucionales	Participación en Congresos	Paquetes Tecnologicos	# PROYECTOS ESPECIALES	Aportacion x Proyectos Especiales
0.15	0.15	0.15	0.15	0.00	0.05	0.03	0.07	0.15	0.25	0.10	0.05	0.10	0.10	0.05	0.10	0.25
44,402	87,967	40,645	96,923	0	10,000	2,333	102,261	0	98,142	0	17,617	12,263	19,865	0	21,314	47,592
60,347	61,310	40,645	96,923	0	50,000	9,333	76,696	0	109,966	16,667	14,094	14,307	33,108	0	57,212	166,254
34,042	29,974	40,645	0	0	0	14,000	0	0	35,473	0	14,094	11,241	6,622	43,750	31,410	171,225
30,037	26,447	0	48,462	0	0	4,667	0	0	37,838	50,000	7,047	6,131	11,351	0	5,609	0
34,650	40,144	40,645	145,385	0	20,000	25,667	51,130	0	109,966	0	14,094	39,343	51,081	0	21,314	7,179
31,914	0	40,645	0	0	0	2,333	0	0	39,020	0	8,221	6,642	6,622	0	6,731	11,435
6,007	0	0	0	0	10,000	0	0	42,000	11,824	0	3,523	6,642	1,892	0	7,853	11,792
38,297	112,402	0	0	0	0	4,667	0	84,000	33,108	0	1,174	8,175	7,568	0	11,218	4,504
11,347	0	40,645	0	0	0	7,000	0	0	26,014	0	17,617	4,088	12,297	0	0	0
18,568	0	40,645	0	0	10,000	7,000	0	0	8,277	0	5,872	3,066	9,459	0	11,218	10,531
0	0	0	0	0	30,000	0	0	0	2,365	0	1,174	4,088	0	0	15,705	140,388
13,617	0	0	0	0	10,000	0	25,565	0	11,824	0	9,396	2,555	6,622	0	10,096	15,378
20,425	29,974	0	48,462	0	20,000	9,333	0	0	23,649	16,667	1,174	7,153	6,622	0	16,827	52,148
4,863	0	0	0	0	0	2,333	0	0	10,642	0	1,174	5,620	2,838	0	3,365	18,739
34,042	18,734	40,645	0	0	0	7,000	0	0	33,108	0	24,664	3,577	3,784	131,250	11,218	0
24,030	26,447	20,323	0	0	0	7,000	0	0	15,372	33,333	5,872	1,022	2,838	0	2,244	0
12,766	0	20,323	0	0	10,000	0	0	0	4,730	0	1,174	6,131	4,730	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	3,784	0	2,244	1,985
0	0	0	0	0	0	0	0	0	2,365	0	1,174	0	0	0	0	0
24,188	41,411	0	193,846	0	10,000	0	0	336,000	65,034	16,667	1,174	50,073	25,541	0	24,679	24,652
27,852	20,437	0	0	0	0	2,333	0	168,000	27,196	0	3,523	40,365	22,703	0	13,462	37,549
0	0	0	0	0	0	0	0	0	1,182	0	0	9,708	11,351	0	7,853	0
25,531	28,100	20,323	0	0	0	4,667	0	0	27,196	116,667	2,349	6,131	8,514	0	6,731	2,535
14,589	0	40,645	0	0	0	4,667	0	0	21,284	33,333	9,396	22,993	19,865	0	4,487	500
11,347	24,978	40,645	0	0	0	2,333	0	0	20,101	0	0	5,620	11,351	0	2,244	40,257
29,179	16,057	20,323	0	0	20,000	0	38,348	0	36,655	66,667	4,698	30,657	23,649	0	12,340	22,244
0	0	40,645	0	0	0	0	0	0	2,365	0	2,349	5,620	1,892	0	13,462	71,063
6,007	26,447	20,323	0	0	10,000	0	0	0	9,459	0	0	8,686	4,730	0	2,244	3,738
25,531	18,734	40,645	0	0	0	7,000	0	0	29,561	0	0	9,197	11,351	0	10,096	9,973
46,421	20,437	40,645	0	0	0	2,333	0	0	16,554	0	0	8,686	16,081	0	13,462	2,128
0	0	0	0	0	0	0	0	0	4,730	0	2,349	10,219	1,892	0	3,365	1,211

630,000	630,000	630,000	630,000	0	210,000	126,000	294,000	630,000	875,000	350,000	175,000	350,000	350,000	175,000	350,000	875,000
---------	---------	---------	---------	---	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------